Summary of Specific and Special Grant allocations

(Note: This reflects the latest position at 29/01/10 with some grants having indicative allocations)
tba = to be announced

	2009/10	2010/11
	£m	£m
Adult Social Care & Housing		
AIDS Support	0.429	tba
Supporting People [1]	11.841	Area Based
Homelessness Strategies	0.856	0.855
Social Care Reform Grant	0.956	1.167
Teenage Parent Supported Housing Pilot Grant	0.212	0.221
Handyman Grant	0.050	0.070
Stroke Strategy Grant	0.094	0.093
CYPT - Schools		
School Development Grant [2]	6.999	7.182
School Standards Grant (including personalisation) [2]	6.148	6.352
School Lunch Grant	0.310	0.313
Ethnic Minority Achievement Grant	0.336	0.350
Music Services	0.427	0.428
Playing for Success	0.160	0.160
Extended Schools - Sustainability	0.523	0.736
Extended Schools - Subsidy	0.124	0.673
Targeted Support for Primary & Secondary Strategy	1.207	1.119
One-to-one tuition	0.506	1.029
Funding for Sixth Form Students	5.690	tba
Early Years : Increasing Flexibility for 3-4 year olds	0.332	1.305
Targeted Mental Health in Schools	0.241	0.157
Schools PFI special grant	2.390	2.390
CYPT - Non Schools		
Youth Opportunity Fund	0.141	0.141
Sure Start, Early Years & Childcare grant	6.171	7.208
Contact Point	0.152	0.152
Think Family Grant	0.819	0.819
Two Year Old Offer – Early Learning and Childcare	0.201	0.267
Youth Crime Action Plan Grant	0.160	0.175
Youth Justice Board funding	0.286	tba
14-19 prospectus & common application process	0.011	0.011
Aiming High for Disabled Children	0.854	0.859
Cultural		
Library PFI special grant	1.505	1.505
Environment		
Waste PFI special grant	1.498	1.498
Free Swimming Programme – Aged 60 years or over	0.066	0.066
Free Swimming Programme – Aged 16 or under	0.105	0.105
Fair Play Playbuilder	0.027	0.018
Housing & Planning Delivery Grant	0.110	tba

	2009/10	2010/11
	£m	£m
Drug Intervention Programme	0.391	0.325
Challenge & Support funding	0.075	0.075
Finance & Resources		
Housing Benefit & Council Tax Benefit administration	3.103	3.051
Additional HB/CTB administration costs subsidy [3]	0.441	0.513
Corporate Items		
Concessionary Bus Fares	1.756	1.804

Summary of Area Based Grant allocations

	2009/10	2010/11
	£m	£m
14-19 Flexible Funding Pot	0.058	0.059
Adult Social Care Workforce	0.677	0.689
Care Matters time for change white paper change fund	0.254	0.281
Carers	1.167	1.232
Child and Adolescent Mental Health Services(CAMHS)	0.443	0.466
Child Death Review Processes	0.034	0.035
Children's Fund	0.798	0.798
Children's Social Care Workforce	0.082	0.083
Children's Trust Fund	0.007	0.008
Choice Advisers	0.030	0.030
Climate Change Policy	0.023	0.023
Community Call for Action / Overview Scrutiny Cttee	0.002	0.002
Connexions	2.190	2.168
Designated Teacher funding	0.011	0.011
Economic Assessment Duty	0.000	0.065
Education Health Partnerships	0.095	0.056
Environmental Damage Regulations [4]	0.000	0.000
Extended Rights to Free Transport	0.107	0.162
Extended Schools – Start up	0.798	0.328
General Duty on Sustainable Travel to School	0.016	0.016
Learning Disability Development Fund	0.232	0.232
Local Involvement Networks (LINks)	0.147	0.147
Mental Capacity Act grants	0.152	0.145
Mental Health	0.777	0.819
Pitt review implementation - SWMPs	0.180	0.095
Positive Activities for Young People	0.192	0.249
Preserved Rights	1.698	1.596
Prevent	0.143	0.195
Primary Strategy: Central Co-ordination	0.121	0.121
Rural Bus Subsidy	0.028	0.029
School Development Grant (LA Retained Grant)	1.071	1.071
School Improvement Partners	0.077	0.077
School Intervention Grant	0.049	0.049
School Travel Advisers	0.026	0.026
Secondary: Behaviour and Attendance	0.068	0.068
Secondary: Central Co-ordination	0.146	0.146
Social Care Checks Funding	0.001	0.000

	2009/10	2010/11
	£m	£m
Specific Road Safety grant (resource)	0.389	0.396
Stronger Safer Communities	0.312	0.312
Stronger Safer Communities Fund	0.258	0.000
Supporting People [1]	11.841	11.249
Supporting People Administration	0.191	0.164
Teenage Pregnancy Support	0.151	0.151
Working Neighbourhoods Fund – Transitional	0.504	0.000
Young Peoples Substance Misuse Grant (Home Office)	0.071	0.071
Young Peoples Substance Misuse Grant (DCSF)	0.030	0.030
Youth Taskforce	0.150	0.150
Total Area Based Grant	**25.795**	**24.096**

Notes to the tables for Specific, Special and Area Based Grants

1. The supporting people grant has been transferred into Area Based Grant from 2010/11. In order to provide a like for like comparison the supporting people grant has been included in the 2009/10 Area Based Grant total.
2. These are provisional figures as they will be partly based on January pupil numbers in each year.
3. As a result of the economic downturn government has provided additional administration subsidy grant to respond to the expected extra Housing Benefit and Council Tax Benefit workload in local authorities.
4. The environmental damage regulations element of Area Based Grant is £311 for 2009/10 and £319 for 2010/11.